

OKLAHOMA STATE DEPARTMENT OF HEALTH
BUDGET STATUS REPORT: ALTERNATIVES TO ABORTION-SFY18

BUDGET STATUS

Revolving

For the period beginning 7/1/2017 and ending 6/30/2018

<u>Object Class</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Forecasted Expenditures</u>	<u>Surplus/(Deficit)</u>
Contracts	\$17,951	\$0	\$0	\$17,951	\$0
Totals:	\$17,951	\$0	\$0	\$17,951	\$0

FORECASTED EXPENDITURES

<u>Fund Type</u>	<u>Object Code</u>	<u>Object Class</u>	<u>Description</u>	<u>Amount</u>
Revolving	1500	Contracts-Prof Services	Forecasted Contractual Cost	\$17,951.00

BUDGET ACCOUNTS

<u>Budget Account</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Forecasted Expenditures</u>	<u>Surplus/(Deficit)</u>
207KFX8 001875NP97 30003	\$17,951	\$17,951	\$0	\$0	\$17,951	\$0